

Draft LRCA BUDGET FOR THE Oct. 1, 2020 - Sept. 30, 2021 Program Year

REVISED 2-5-2021 by Pres. Foxworth

Expense	Description for 12 mth. period, no matter if crosses calender year or not, still 12 mths.	NOTES
\$90	Sitebuilder web site	Annual
		<i>01/2022; A.Boose: After analysis, this pricing is not correct; the cost was approximately \$140 annually. Can get exact cost, if necessary.</i>
\$150	PO Box	Annual
\$50	DC Fed. Of Civic Associations Dues	Annual
\$2,500	Scholarship; Est. with final expense adjusted given separate scholarship donations & if Gen. Body ok making up diff.	Annual
\$192	Zoom acct. at \$16/mth. X 12 months	Annual
\$40	Plaque Recognizing Former Councilmember Todd	
\$50	End of Year Volunteer Recognition	Annual
\$100	Emergency funds for families displaced by fire, other emergencies.	
\$60	Est. 100 newsletters/mth, March to June @15cents/newslettter X 5 mths. to reach those not using emails/soc.media	Annual
\$3,232	ESTIMATED TOTAL	

ESTIMATED REVENUE

Revenue	Source Description	NOTES
\$1,413	\$1,145 Membership/Donations 7/1 to 12/11/20, est. addit'l. \$268 from 12/12/20 to 7/1/21, given Covid19	
\$1,250	Returned \$1,000 scholarship check plus \$250 scholarship donation	
\$2,663	ESTIMATED TOTAL	
\$604	Estimated Deficit: Pres. recommends Board Members take the Lead in A) Securing new memberships, B) Securing Donations and Corporate Memberships from local businesses and C) Engaging members, residents to help and that in April, the Pres. will present an updated Budget to the Gen. Body with suggestions to resolve any potential deficits.	